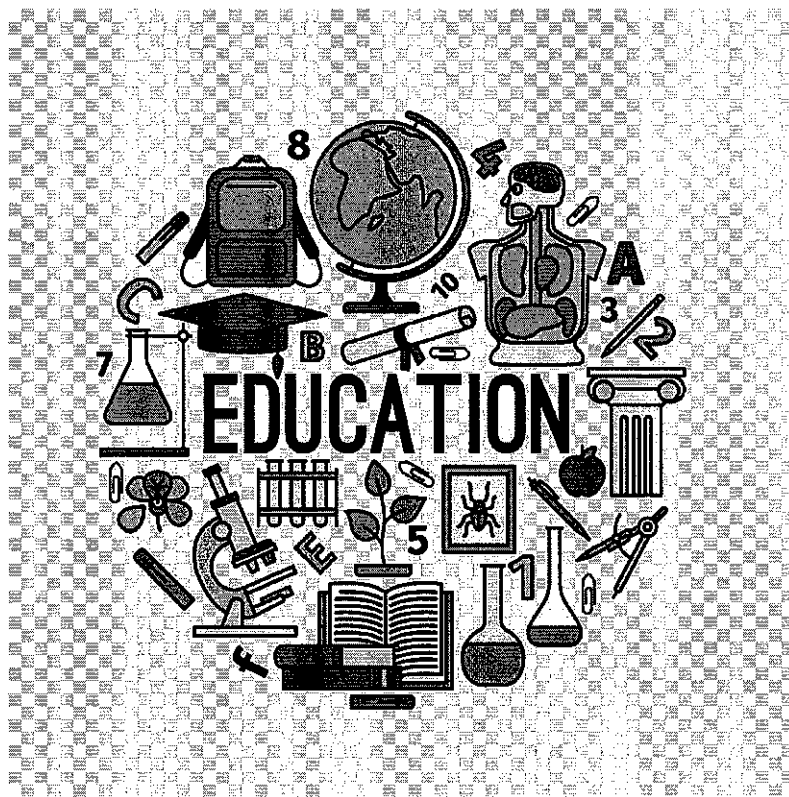


SCHOOL DISTRICT OF CORNELL



**2021 – 2022
BUDGET HEARING
&
ANNUAL MEETING**

SCHOOL DISTRICT OF CORNELL
ANNUAL SCHOOL DISTRICT MEETING
AND BUDGET HEARING
CORNELL ELEMENTARY SCHOOL IMC
MONDAY, OCTOBER 25, 2021
7:00 P.M.

AGENDA

1. Dr. Schley will call the meeting to order.
2. Election of chairperson.
3. Appointment of clerk.
4. Review the budget for 2021-22.
5. Consent items
 - A. Authorize the Board to furnish a school lunch program and appropriate funds for that purpose.
 - B. Authorize the Board to contract for student transportation services.
 - C. Authorize the Board to furnish student textbooks.
 - D. Authorize payment of actual and necessary expenses of Board members incurred in the performances of their duties.
 - E. Authorize and provide for the prosecution or defense of any legal action or proceedings in which the school district is interested.
 - F. Authorize the sale of surplus school property (excluding real estate).
6. Establish Board member's compensation. Either annual payment or a per meeting payment.
Current salaries: \$180 per meeting
7. Authorize a school tax levy of \$1,492,881.00 for the operation of the School District in 2021-22.
8. Other business
9. Adjourn

**SCHOOL DISTRICT OF CORNELL
2021-2022 BUDGET PUBLICATION
NOTICE OF BUDGET HEARING AND ANNUAL MEETING**

Notice is hereby given to the qualified electors of the School District of Cornell that the **Budget Hearing and Annual Meeting will be held in the Cornell Elementary School IMC on October 25, 2021 at 7:00 p.m.** The summary of the 2021-2022 proposed budget is printed below. Detailed copies of the proposed budget are available at the Cornell Elementary School office.

Dated this 15th day of October 2021.

/s/ Eileen Sikora, District Clerk

GENERAL FUND	Audited 2019-20	Unaudited 2020-21	Budget 2021-22
Beginning Fund Balance	1,821,018.48	1,766,043.90	2,000,151.48
Ending Fund Balance	1,766,043.90	2,000,151.48	2,032,789.48
REVENUES & OTHER FINANCING SOURCES			
Transfers-In (Source 100)	0.00	0.00	0.00
Local Sources (Source 200)	1,254,374.34	1,386,315.16	1,578,881.00
Inter-district Payments (Source 300 + 400)	251,446.25	214,238.30	314,897.00
Intermediate Sources (Source 500)	41,616.37	52,506.12	23,300.00
State Sources (Source 600)	3,758,431.21	3,741,611.16	3,527,583.00
Federal Sources (Source 700)	276,488.93	771,474.72	1,152,376.00
All Other Sources (Source 800 + 900)	16,394.47	56,173.32	997.00
TOTAL REVENUES & OTHER FINANCING SOURCES	5,598,751.57	6,222,318.78	6,598,034.00
EXPENDITURES & OTHER FINANCING USES			
Instruction (Function 100 000)	2,004,522.06	2,383,676.30	2,459,577.00
Support Services (Function 200 000)	1,562,299.31	1,836,090.11	2,531,566.00
Non-Program Transactions (Function 400 000)	2,086,904.78	1,768,444.79	1,574,253.00
TOTAL EXPENDITURES & OTHER FINANCING USES	5,653,726.15	5,988,211.20	6,565,396.00

SPECIAL PROJECTS FUND - (FUNDS 21 & 27)	Audited 2019-20	Unaudited 2020-21	Budget 2021-22
Beginning Fund Balance	122,917.23	192,113.99	235,010.82
Ending Fund Balance	192,113.99	235,010.82	239,660.82
REVENUES & OTHER FINANCING SOURCES	1,087,739.97	1,046,351.15	1,137,869.00
EXPENDITURES & OTHER FINANCING USES	1,018,543.21	1,003,454.32	1,133,219.00

CAPITAL PROJECTS FUND - (Fund 46)	Audited 2019-20	Unaudited 2020-21	Budget 2021-22
Beginning Fund Balance	2,982,557.48	4,037,817.29	4,320,822.41
Ending Fund Balance	4,037,817.09	4,320,822.41	3,690,822.41
REVENUES & OTHER FINANCING SOURCES	1,055,259.61	283,005.12	20,000.00
EXPENDITURES & OTHER FINANCING USES	0.00	0.00	650,000.00

FOOD SERVICE FUND - (Fund 50)	Audited 2019-20	Unaudited 2020-21	Budget 2021-22
Beginning Fund Balance	43,447.67	37,245.61	102,786.96
Ending Fund Balance	37,245.61	102,786.96	102,085.96
REVENUES & OTHER FINANCING SOURCES	272,960.66	362,840.36	365,100.00
EXPENDITURES & OTHER FINANCING USES	279,162.72	297,299.01	365,801.00

TRUST FUND - (FUND 73)	Audited 2019-20	Unaudited 2020-21	Budget 2021-22
Beginning Fund Balance	666,577.17	557,387.45	446,590.96
Ending Fund Balance	557,387.45	446,590.96	427,290.96
REVENUES & OTHER FINANCING SOURCES	9,976.59	3,064.36	3,000.00
EXPENDITURES & OTHER FINANCING USES	119,166.31	113,860.85	22,300.00

Investment Return - \$3,064.36 Interest @ .686%

COMMUNITY SERVICE FUND - (FUND 80)	Audited 2019-20	Unaudited 2020-21	Budget 2021-22
Beginning Fund Balance	29,839.26	42,654.24	61,020.00
Ending Fund Balance	42,654.24	61,020.00	61,071.00
REVENUES & OTHER FINANCING SOURCES	138,687.00	133,069.66	140,450.00
EXPENDITURES & OTHER FINANCING USES	125,872.02	114,703.90	140,399.00

Total Expenditures and Other Financing Uses

ALL FUNDS	Audited 2019-20	Unaudited 2020-21	Budget 2021-22
GROSS TOTAL EXPENDITURES -- ALL FUNDS	7,196,470.41	7,517,529.28	8,877,115.00
Interfund Transfers (Source 100) - ALL FUNDS	1,470,709.74	914,362.64	671,242.00
Refinancing Expenditures (FUND 30)	0.00	0.00	0.00
NET TOTAL EXPENDITURES -- ALL FUNDS	5,725,760.67	6,603,166.64	8,205,873.00
PERCENTAGE INCREASE -- NET TOTAL FUND EXPENDITURES FROM PRIOR YEAR		15.32%	24.27%

PROPOSED PROPERTY TAX LEVY

FUND	Audited 2019-20	Unaudited 2020-21	Budget 2021-22
General Fund	1,213,715.00	1,365,081.00	1,492,881.00
Referendum Debt Service Fund	0.00	0.00	0.00
Non-Referendum Debt Service Fund	0.00	0.00	0.00
Capital Expansion Fund	0.00	0.00	0.00
Community Service Fund	0.00	0.00	0.00
TOTAL SCHOOL LEVY	1,213,715.00	1,365,081.00	1,492,881.00
PERCENTAGE INCREASE -- TOTAL LEVY FROM PRIOR YEAR		12.47%	9.36%

	Audited 2018 - 19	Audited 2019 - 20	Unaudited 2020 - 21	Budgeted 2021 - 22
Tax Levy to Debt Service (39)	-	-	-	-
Tax Levy to General Fund (10)	1,267,460.00	1,213,715.00	1,365,081.00	1,492,881.00
Total Tax Levy	1,267,460.00	1,213,715.00	1,365,081.00	1,492,881.00
Fund 10 Receipts	5,479,376.20	5,598,751.57	6,222,318.78	6,598,034.00
Fund 39 Receipts	-	-	-	-
Fund 21, 27, 50 & 80 Receipts	1,387,798.93	1,499,387.63	1,542,261.17	1,643,419.00
Total Receipts	6,867,175.13	7,098,139.20	7,764,579.95	8,241,453.00
Fund 10 Expenditures	5,673,218.04	5,653,726.15	5,988,211.20	6,565,396.00
Fund 39 Expenditures	-	-	-	-
Fund 21, 27, 50 & 80 Expenditures	1,399,424.24	1,492,774.71	1,415,457.23	1,639,419.00
Total Expenditures	7,072,642.28	7,146,500.86	7,403,668.43	8,204,815.00

Valuation, Tax Levy & Mill Rate Comparison

Year	Valuation	Fund 30 Levy	Fund 10 Levy	Total Levy	Mill Rate/Per \$1,000 of Property
1995 - 96	59,756,876.00	222,808.00	854,392.00	1,077,200.00	18.026377
1996 - 97	63,473,383.00	325,453.00	439,390.00	764,843.00	12.049823
1997 - 98	67,800,448.00	414,265.00	388,617.00	802,882.00	11.841839
1998 - 99	75,303,432.00	424,390.00	419,569.56	843,959.56	11.207451
1999 - 00	84,418,482.00	423,515.00	528,158.00	951,673.00	11.273278
2000 - 01	95,442,908.00	421,890.00	599,276.00	1,021,166.00	10.699234
2001 - 02	108,392,494.00	526,290.00	538,163.00	1,064,453.00	9.820357
2002 - 03	116,310,811.00	620,012.50	677,971.50	1,297,984.00	11.159616
2003 - 04	123,583,671.00	687,075.00	594,363.00	1,281,438.00	10.368991
2004 - 05	127,316,254.00	727,013.00	714,922.00	1,441,935.00	11.325616
2005 - 06	134,246,193.00	727,700.00	718,472.00	1,446,172.00	10.772536
2006 - 07	143,565,354.00	712,470.00	589,178.00	1,301,648.00	9.066589
2007 - 08	149,378,223.00	745,132.00	632,362.00	1,377,494.00	9.221518
2008 - 09	162,079,999.00	703,000.00	793,038.00	1,496,038.00	9.230244
2009 - 10	163,361,812.00	717,150.00	1,034,878.00	1,752,028.00	10.724832
2010 - 11	165,798,436.00	747,000.00	967,739.00	1,714,739.00	10.342311
2011 - 12	163,794,325.00	749,433.00	965,346.00	1,714,779.00	10.469099
2012 - 13	161,452,511.00	747,874.00	1,125,489.00	1,873,363.00	11.603183
2013 - 14	160,376,098.00	748,462.00	1,124,901.00	1,873,363.00	11.681061
2014 - 15	162,679,569.00	324,400.00	1,206,892.00	1,531,292.00	9.412934
2015 - 16	169,224,865.00	329,600.00	1,183,943.00	1,513,543.00	8.943975
2016 - 17	170,007,129.00	-	1,268,789.00	1,268,789.00	7.463152
2017 - 18	175,492,346.00	-	1,236,681.00	1,265,603.00	7.211728
2018 - 19	182,833,271.00	-	1,267,460.00	1,267,460.00	6.932327
2019 - 20	196,102,010.00	-	1,213,715.00	1,213,715.00	6.189202
2020 - 21	202,418,964.00	-	1,365,081.00	1,365,081.00	6.743839
2021 - 22	220,180,410.00	-	1,492,881.00	1,492,881.00	6.780263

2018-19 Tax Statements

Municipality	Equalized Valuation	Percent of Total Levy	Amount of Levy	2017-18 Tax Levy	Difference	% Increase
City of Cornell	\$ 67,435,800	36.883768	467,487.01	\$ 667,548.11	(200,061.10)	-29.9695%
Town of Anson	72,641	0.039731	503.57	702.79	(199.22)	-28.3470%
Town of Arthur	17,940,235	9.812347	124,367.57	178,337.21	(53,969.64)	-30.2627%
Town of Cleveland	42,055,789	23.002263	291,544.48	432,911.20	(141,366.72)	-32.6549%
Town of Colburn	10,177,284	5.566429	70,552.26	108,278.95	(37,726.69)	-34.8421%
Town of Eagle Point	7,457,240	4.078711	51,696.03	77,310.78	(25,614.75)	-33.1322%
Town of Estella	35,679,964	19.515028	247,345.17	384,892.66	(137,547.48)	-35.7366%
Town of LH	946,845	0.517873	6,563.84	10,726.30	(4,162.46)	-38.8061%
Town of Ruby	1,067,473	0.583851	7,400.07	12,655.00	(5,254.93)	-41.5245%
Totals	\$182,833,271	100.000000	\$1,267,460.00	\$1,873,363.00	(605,903.00)	-32.3431%

2019-20 Tax Statements

Municipality	Equalized Valuation	Percent of Total Levy	Amount of Levy	2018-19 Tax Levy	Difference	% Increase
City of Cornell	\$ 73,746,300	37.606091	456,430.77	\$ 467,487.01	(11,056.24)	-2.3650%
Town of Anson	71,543	0.036483	442.79	503.57	(60.78)	-12.0692%
Town of Arthur	18,729,517	9.550905	115,920.77	124,367.57	(8,446.80)	-6.7918%
Town of Cleveland	44,883,190	22.887675	277,791.14	291,544.48	(13,753.34)	-4.7174%
Town of Colburn	10,834,910	5.525140	67,059.45	70,552.26	(3,492.81)	-4.9507%
Town of Eagle Point	8,158,761	4.160468	50,496.22	51,696.03	(1,199.80)	-2.3209%
Town of Estella	37,566,583	19.156654	232,507.18	247,345.17	(14,837.99)	-5.9989%
Town of LH	972,607	0.495970	6,019.66	6,563.84	(544.18)	-8.2905%
Town of Ruby	1,138,599	0.580616	7,047.02	7,400.07	(353.05)	-4.7709%
Totals	\$196,102,010	100.000000	\$1,213,715.00	\$1,267,460.00	(53,745.00)	-4.2404%

2020-21 Tax Statements

Municipality	Equalized Valuation	Percent of Total Levy	Amount of Levy	2019-20 Tax Levy	Difference	% Increase
City of Cornell	\$ 75,166,400	37.134070	506,910.13	\$ 456,430.77	50,479.36	11.0596%
Town of Anson	80,740	0.039888	544.50	442.79	101.70	22.9686%
Town of Arthur	20,056,151	9.908237	135,255.46	115,920.77	19,334.69	16.6792%
Town of Cleveland	44,904,565	22.183971	302,829.18	277,791.14	25,038.04	9.0133%
Town of Colburn	11,662,473	5.761552	78,649.85	67,059.45	11,590.40	17.2838%
Town of Eagle Point	8,642,974	4.269844	58,286.83	50,496.22	7,790.61	15.4281%
Town of Estella	39,651,828	19.588989	267,405.56	232,507.18	34,898.38	15.0096%
Town of LH	1,046,429	0.516962	7,056.95	6,019.66	1,037.29	17.2317%
Town of Ruby	1,207,404	0.596488	8,142.54	7,047.02	1,095.52	15.5459%
Totals	\$202,418,964	100.000000	\$1,365,081.00	\$1,213,715.00	151,365.99	12.4713%

2021-22 Tax Statements

Municipality	Equalized Valuation	Percent of Total Levy	Amount of Levy	2020-21 Tax Levy	Difference	% Increase
City of Cornell	\$ 86,156,100	39.129775	584,161.00	\$ 506,910.13	77,250.87	15.2396%
Town of Anson	81,027	0.036800	549.38	544.50	4.89	0.8975%
Town of Arthur	21,231,839	9.642928	143,957.44	135,255.46	8,701.98	6.4337%
Town of Cleveland	49,472,782	22.469202	335,438.45	302,829.18	32,609.28	10.7682%
Town of Colburn	11,571,333	5.255387	78,456.68	78,649.85	(193.17)	-0.2456%
Town of Eagle Point	9,510,773	4.319536	64,485.54	58,286.83	6,198.71	10.6348%
Town of Estella	39,732,332	18.045353	269,395.64	267,405.56	1,990.08	0.7442%
Town of LH	1,133,309	0.514718	7,684.13	7,056.95	627.18	8.8875%
Town of Ruby	1,290,915	0.586299	8,752.74	8,142.54	610.20	7.4940%
Totals	\$220,180,410	100.000000	\$1,492,881.00	\$1,365,080.99	127,800.02	9.3621%

Census Figures - A comparison over the past 16 years:															
Age	05-06	06-07	07-08	08-09	09-10	11-12	12-13	13-14	14-15	15-16	16-17	17-18	18-19	19-20	20-21
< 1	17	6	17	14	15	16	12	15	10	18	17	16	16	12	8
1	31	24	14	19	17	16	12	12	13	22	26	17	19	20	15
2	20	31	28	14	22	18	15	11	11	19	25	25	22	20	23
3	34	22	37	28	21	21	28	18	15	34	25	27	28	21	21
4	32	34	25	34	30	24	21	23	22	26	42	33	40	37	26
5	31	31	34	27	36	35	22	23	28	24	37	39	33	36	46
6	35	32	31	35	33	39	30	20	25	36	25	37	41	34	43
7	36	35	28	33	40	32	40	31	22	29	38	25	40	40	38
8	36	36	40	27	32	41	32	38	38	30	34	38	32	41	37
9	35	36	32	37	34	33	42	28	37	35	30	31	40	31	47
10	47	35	35	32	35	31	36	39	34	45	34	28	38	39	31
11	19	46	37	32	30	34	29	35	42	38	48	31	33	35	41
12	46	18	44	35	32	29	35	29	35	35	40	50	34	28	41
13	51	46	23	43	39	32	30	36	32	44	38	40	50	29	32
14	57	51	48	21	40	42	31	30	39	34	44	35	44	53	30
15	44	57	49	49	26	36	41	28	33	40	40	47	37	38	50
16	47	45	56	45	47	27	35	42	32	41	46	39	49	40	39
17	40	48	46	55	51	49	26	32	41	34	41	47	38	46	41
18	46	39	47	46	52	50	51	24	34	36	35	39	44	37	48
19	46	46	36	42	45	50	46	47	25	41	35	34	38	43	36
20	53	45	44	31	36	43	49	45	45	33	40	33	34	34	44
Total	803	763	751	699	713	698	663	606	613	694	740	711	750	714	737

Enrollment (Body Count) on the 3rd Friday in September															
Grade	07-08	08-09	09-10	10-11	11-12	12-13	13-14	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22
EC	3	5	4	4	3	1	8	5	3	3	4	4	1	0	2
4K	26	21	27	27	17	25	25	20	30	34	33	35	28	20	30
K	33	30	28	33	31	20	30	24	24	32	32	33	37	23	29
1	32	31	35	31	32	31	20	29	24	24	29	31	34	28	28
2	29	31	32	31	25	33	32	25	32	21	24	27	29	27	34
3	31	27	34	35	33	26	33	32	29	29	24	23	24	22	30
4	32	30	26	31	34	32	25	30	33	24	31	26	22	23	30
5	39	33	30	23	29	40	32	23	29	32	23	31	26	16	26
6	30	36	35	28	22	30	0	0	0	0	0	0	0	0	0
Elem.	255	244	251	243	226	238	205	188	204	199	200	210	201	159	209
6							42	35	24	28	35	23	29	31	23
7	25	31	36	37	30	22	28	37	33	24	30	39	23	25	31
8	36	24	33	34	36	31	22	28	37	32	20	28	38	19	27
MS	61	55	69	71	66	53	92	100	94	84	85	90	90	75	81
9	36	34	28	35	36	32	31	22	30	34	31	24	28	32	24
10	51	41	39	29	33	36	32	31	23	27	26	30	22	27	34
11	43	49	40	35	29	31	33	26	26	23	25	26	34	14	24
12	40	33	44	37	32	26	32	36	26	27	25	23	20	18	8
HS	170	157	151	136	130	125	128	115	105	111	107	103	104	91	90
Total	486	456	471	450	422	416	425	403	403	394	392	403	395	325	380

**DEPARTMENT OF PUBLIC INSTRUCTION
2021-22 REVENUE LIMIT WORKSHEET**

DISTRICT:	Cornell	12D4	2021-2022 Revenue Limit Worksheet																																																																																																																																																			
<p>Line 1 Amount May Not Exceed (Line 11 - (Line 7B+Line 10)) of Final 20-21 Revenue Limit</p> <table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td style="width:80%;">2020-21 General Aid Certification (20-21 Line 12A, src 621)</td> <td style="width:10%; text-align:right;">2,915,125</td> <td style="width:10%;"></td> </tr> <tr> <td>2020-21 Computer Aid Received (20-21 Line 12C, Src 691)</td> <td style="text-align:right;">1,039</td> <td></td> </tr> <tr> <td>2020-21 Hi Pov Aid (20-21 Line 12B, Src 628)</td> <td style="text-align:right;">29,621</td> <td></td> </tr> <tr> <td>2020-21 Aid for Exempt Personal Property (20-21 Line 12D, Src 691)</td> <td style="text-align:right;">1,414</td> <td></td> </tr> <tr> <td>2020-21 Fnd 10 Levy Cert (20-21 Line 14A, Levy 10 Src 211)</td> <td style="text-align:right;">1,365,081</td> <td></td> </tr> <tr> <td>2020-21 Fnd 38 Levy Cert (20-21 Line 14B, Levy 38 Src 211)</td> <td style="text-align:right;">0</td> <td></td> </tr> <tr> <td>2020-21 Fnd 41 Levy Cert (20-21 Line 14C, Levy 41 Src 211)</td> <td style="text-align:right;">0</td> <td></td> </tr> <tr> <td>2020-21 Aid Penalty for Over Levy (20-21 FINAL Rev Lim, May 2021)</td> <td style="text-align:right;">0</td> <td></td> </tr> <tr> <td>2020-21 Total Levy for All Levied Non-Recurring Exemptions*</td> <td style="text-align:right;">72,280</td> <td></td> </tr> <tr> <td>NET 2021-22 Base Revenue Built from 2020-21 Data (Line 1)</td> <td style="text-align:right;">4,240,000</td> <td></td> </tr> </table>				2020-21 General Aid Certification (20-21 Line 12A, src 621)	2,915,125		2020-21 Computer Aid Received (20-21 Line 12C, Src 691)	1,039		2020-21 Hi Pov Aid (20-21 Line 12B, Src 628)	29,621		2020-21 Aid for Exempt Personal Property (20-21 Line 12D, Src 691)	1,414		2020-21 Fnd 10 Levy Cert (20-21 Line 14A, Levy 10 Src 211)	1,365,081		2020-21 Fnd 38 Levy Cert (20-21 Line 14B, Levy 38 Src 211)	0		2020-21 Fnd 41 Levy Cert (20-21 Line 14C, Levy 41 Src 211)	0		2020-21 Aid Penalty for Over Levy (20-21 FINAL Rev Lim, May 2021)	0		2020-21 Total Levy for All Levied Non-Recurring Exemptions*	72,280		NET 2021-22 Base Revenue Built from 2020-21 Data (Line 1)	4,240,000																																																																																																																						
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Line 12)</td> <td style="text-align:right;">1,492,861</td> <td></td> </tr> <tr> <td>(10, 38, 41 Levies)</td> <td style="text-align:right;">1,492,861</td> <td></td> </tr> <tr> <td>Total Limited Revenue To Be Used (A+B+C)</td> <td style="text-align:right;">1,492,861</td> <td></td> </tr> <tr> <td>Entries Required Below: Enter amnts needed by purpose and fund:</td> <td></td> <td></td> </tr> <tr> <td>Gen Operations: Fnd 10 Src 211</td> <td style="text-align:right;">1,492,861</td> <td>(Proposed Fund 10)</td> </tr> <tr> <td>Non-Referendum Debt (inside limit) Fund 38 Src 211</td> <td style="text-align:right;">0</td> <td>(to Budget Rpt)</td> </tr> <tr> <td>Capital Exp, Annual Meeting Approved: Fund 41 Src 211</td> <td style="text-align:right;">0</td> <td>(to Budget Rpt)</td> </tr> <tr> <td>Total Revenue from Other Levies (A+B+C+D)</td> <td style="text-align:right;">0</td> <td></td> </tr> <tr> <td>Referendum Apprvd Debt (Fund 39 Debt-Src 211)</td> <td style="text-align:right;">0</td> <td>(to Budget Rpt)</td> </tr> <tr> <td>Community Services (Fund 80 Src 211)</td> <td style="text-align:right;">0</td> <td>(to Budget Rpt)</td> </tr> <tr> <td>Prior Year Levy Chargeback for Uncollectible Taxes (Src 212)</td> <td style="text-align:right;">0</td> <td>(to Budget Rpt)</td> </tr> <tr> <td>Other Levy Revenue - Milwaukee & Kenosha Only</td> <td style="text-align:right;">0</td> <td>(to Budget Rpt)</td> </tr> <tr> <td>Total Fall, 2021 ESTIMATED All Fund Tax Levy (14A + 14B + 14C + 15)</td> <td style="text-align:right;">1,492,861</td> <td></td> </tr> <tr> <td>Line 16 is the total levy to be apportioned in the PI-401.</td> <td style="text-align:right;">Levy Rate =</td> <td>0.00678026</td> </tr> </table>				2021-22 Base Revenue (Funds 10, 38, 41)	4,240,000		Base Sept Membership Avg (2018+.4ss, 2019+.4ss, 2020+.4ss)/3	424		2021-22 Base Revenue Per Member (Ln 1 / Ln 2)	10,000.00		2021-22 Per Member Change (A+B)	0.00		2021-22 Low Revenue Ceiling per s.121.905(1):	10,000.00		Allowed Per-Member Change for 21-22	0.00		Low Rev Incr ((Low Rev Ceiling-(3+4A))-4C) NOT<0	0.00		Value of the CODEB (21-22 DPI Computed-CODEB Distis only)	0.00		2021-22 Maximum Revenue / Member (Ln 3 + Ln 4)	10,000.00		Current Membership Avg (2019+.4ss, 2020+.4ss, 2021+.4ss)/3	419		2021-22 Rev Limit, No Exemptions (Ln 7A + Ln 7B)	4,240,000		Max Rev/Memb x Cur Memb Avg (Ln 5 x Ln 6)	4,190,000		Hold Harmless Non-Recurring Exemption	50,000		Total 2021-22 Recurring Exemptions (A+B+C+D+E)	0		Prior Year Carryover	0		Transfer of Service	0		Federal Impact Aid Loss (2019-20 to 2020-21)	0		Recurring Referenda to Exceed (if 2021-22 is first year)	0		2021-22 Limit with Recurring Exemptions (Ln 7 + Ln 8)	0		Total 2021-22 Non-Recurring Exemptions (A+B+C+D+E+F+G+H+I)	0		Non-Recurring Referenda to Exceed 2021-22 Limit	0		Declining Enrollment Exemption for 2021-22 (from left)	50,000		Energy Efficiency Net Exemption for 2021-22 (see pg 4 for details)	0		Adjustment for Refunded or Rescinded Taxes, 2021-22	0		Prior Year Open Enrollment (uncounted pupil[s])	9,730		Reduction for Ineligible Fund 80 Expenditures (enter as negative)	0		Other Adjustments (Fund 39 Bal Transfer)	0		WPCP and RPPC Private School Voucher Aid Deduction	17,964		SNSP Private School Voucher Aid Deduction	0		2021-22 Revenue Limit With All Exemptions (Ln 9 + Ln 10)	4,317,694		Total Aid to be Used in Computation (12A + 12B + 12C + 12D)	2,824,813		2021-22 OCTOBER 15 CERT OF GENERAL AID	2,799,338		State Aid to High Poverty Districts (not all districts)	21,683		State Aid for Exempt Computers (Source 691)	1,039		State Aid for Exempt Personal Property (Source 691)	2,753		Allowable Limited Revenue: (Line 11 - 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State Aid for Exempt Personal Property (Source 691)	2,753																																																																																																																																																					
Allowable Limited Revenue: (Line 11 - Line 12)	1,492,861																																																																																																																																																					
(10, 38, 41 Levies)	1,492,861																																																																																																																																																					
Total Limited Revenue To Be Used (A+B+C)	1,492,861																																																																																																																																																					
Entries Required Below: Enter amnts needed by purpose and fund:																																																																																																																																																						
Gen Operations: Fnd 10 Src 211	1,492,861	(Proposed Fund 10)																																																																																																																																																				
Non-Referendum Debt (inside limit) Fund 38 Src 211	0	(to Budget Rpt)																																																																																																																																																				
Capital Exp, Annual Meeting Approved: Fund 41 Src 211	0	(to Budget Rpt)																																																																																																																																																				
Total Revenue from Other Levies (A+B+C+D)	0																																																																																																																																																					
Referendum Apprvd Debt (Fund 39 Debt-Src 211)	0	(to Budget Rpt)																																																																																																																																																				
Community Services (Fund 80 Src 211)	0	(to Budget Rpt)																																																																																																																																																				
Prior Year Levy Chargeback for Uncollectible Taxes (Src 212)	0	(to Budget Rpt)																																																																																																																																																				
Other Levy Revenue - Milwaukee & Kenosha Only	0	(to Budget Rpt)																																																																																																																																																				
Total Fall, 2021 ESTIMATED All Fund Tax Levy (14A + 14B + 14C + 15)	1,492,861																																																																																																																																																					
Line 16 is the total levy to be apportioned in the PI-401.	Levy Rate =	0.00678026																																																																																																																																																				

Districts are responsible for the integrity of their revenue limit data & computation. Data appearing here reflects information submitted to DPI and is unaudited.

CELL COLOR KEY: Auto-Calc DPI Data District-Entered
Worksheet is available at: <http://dpi.wi.gov/sfs/limits/worksheets/revenue>
Calculation Revised: 8/5/2020. Rounding in Total FTE buckets.

WISCONSIN DEPARTMENT OF PUBLIC INSTRUCTION OCTOBER 15 CERTIFICATION OF 2021-22 GENERAL AID

USING 2020-21 PI-1506-AC REPORT DATA, 2020-21 AUDITED MEMBERSHIP
2020 TIFOUT SCHOOL AID VALUE (CERT MAY 2021) & 2016 COMPUTER VALUE (CERT MAY 2017)

Cornell 1204

PART A: 2020-21 AUDITED MEMBERSHIP

A1 3RD FRI SEPT 2020 MEMBERSHIP* (Include Challenge Academy)	403.00	FTE
A2 2ND FRI JAN 2021 MEMBERSHIP* (Include Challenge Academy)	404.00	
A3 TOTAL (A1 + A2)	807.00	
A4 AVERAGE (A3/2) (ROUNDED)	404.00	
A5 SUMMER 2020 FTE EQUIVALENT* (ROUNDED)	1.00	
A6A FOSTER GROUP + PARTTIME RESIDENT FTE EQUIVALENT (AVE SEPT+JAN)	0.00	
A6B PARTTIME NON-RESIDENT FTE EQUIVALENT (AVE SEPT+JAN)	0.00	
A6C STATEWIDE CHOICE & RACINE PUPILS STARTING IN FALL 15 & AFTER	0.00	
A6D STATEWIDE SPECIAL NEEDS SCHOLARSHIP PROGRAM PUPILS	0.00	
A6E INDEPENDENT CHARTER SCHOOLS ((CS) NEW AUTHORIZERS STUDENTS	0.00	
A7 AID MEMBERSHIP (A4+A5+A6A+A6B+A6C+A6D+A6E) (ROUNDED)	405.00	

* Ch 220 Resident Inter FTE counts only 75%.

PART B: 2020-21 GENERAL FUND DEDUCTIBLE RECEIPTS (PI-1506-AC DATA)

B1 TOTAL REVENUE & TRNSF IN	6,222,318.78	
B2 PROP TAX + EXEMPT AIDS FROM DOR	1,368,344.25	
B3 GENERAL STATE AID	2,944,746.00	
B4 IMPACT AID DIST: NON-DED IMPACT AID	0.00	
B5 REORG SETTLEMENT	0.00	
B6 LONG TERM OP BORR, NOTE	0.00	
B7 LONG TERM OP BORR, STF	0.00	
B8 PROPERTY TAX/EQUAL AID REFUND	0.00	
B9 DEDUCTIBLE RECEIPTS	1,909,228.53	
	=	

PART C: 2020-21 NET COST OF GENERAL FUND (PI-1506-AC DATA)

C1 TOTAL GF EXPENDITURES	5,988,211.20	
C2 DEBT SRVC TRANSFER	0.00	
C3 REORG SETTLEMENT	0.00	
C4 REFUND PRIOR YEAR REV	0.00	
C5 GROSS COST GEN FUND	5,988,211.20	
C6 DEDUCTIBLE RECEIPTS	1,909,228.53	
C7 OPERATIONAL DEBT, INTEREST	0.00	
C8 NET COST GENERAL FUND	4,078,982.67	
	=	

PART D: 2020-21 NET COST OF DEBT SERVICE FUNDS (PI-1506-AC DATA)

D1 TOTAL REVENUE & TRNSF IN	0.00	
D2 TRNSF FROM GEN FUND	0.00	
D3 PROPERTY TAXES	0.00	
D4 PAYMENT IN LIEU OF TAX	0.00	
D5 NON-REV RECEIPTS	0.00	
D6 DEDUCTIBLE RECEIPTS	0.00	
D7 TOTAL EXPENDITURES	0.00	
D8 AIDABLE FUND 41 EXP	0.00	
D9 REFINANCING	0.00	
D10 OPERATIONAL DEBT PAYMENT	0.00	
D11 NET COST DEBT SERVICE FUNDS	0.00	
	=	

PART E: 2020-21 SHARED COST (PI-1506-AC DATA)

E1 NET COSTS: GEN + DEBT SERV FUNDS	4,078,982.67	
E2 TRNSP OF INDIGENT PUPILS, REG 3K PGMS, AND/OR OTHER	0.00	
E3 IMPACT AID DIST: IMPACT AID NON-DEDUCTIBLE REMOVED	0.00	
E4 TOTAL SHARED COST FOR EQUALIZATION AID	4,078,982.67	
	=	

PART E: 2020-21 SHARED COST - CONTINUED

E6 PRIMARY COST CEILING PER MEMBER	1,000	
E7 PRIMARY CEILING (A7 * E6)	405,000.00	
E8 PRIMARY SHARED COST (LESSER OF E5 OR E7)	405,000.00	
E9 SECONDARY COST CEILING PER MEMBER	10,771	
E10 SECONDARY CEILING (A7 * E9)	4,362,255.00	
E11 SECONDARY SHARED COST	3,673,982.67	
	(LESSER OF E5 OR E10) - E8)	
E12 TERTIARY SHARED COST	0.00	
	(GREATER OF (E5 - E8 - E11) OR 0)	
	SHARED COST PER MEMBER =	\$10,072

PART F: EQUALIZED PROPERTY VALUE

F1 2020 TIFOUT VALUE (CERT MAY 21) + EXEMPT COMPUTER VALUE (CERT MAY 17)	202,562,964	
	VALUE PER MEMBER =	500,131

PART G: 2021-22 EQUAL AID BY TIER - OCT 15 CERT

G1 PRIMARY GUARANTEED VALUE PER MEMBER	1,930,000
G2 PRIMARY GUARANTEED VALUATION (A7 * G1)	781,650,000
G3 PRIMARY REQUIRED RATE (E8 / G2)	0.00051813
G4 PRIMARY NET GUARANTEED VALUE (G2 - F1)	579,097,036
G5 PRIMARY EQUALIZATION AID (G3 * G4) (NOT LESS THAN 0)	300,047.55
G6 SECONDARY GUARANTEED VALUE PER MEMB	1,563,711
G7 SECONDARY GUARANTEED VALUATION (A7 * G6)	633,302,955
G8 SECONDARY REQUIRED RATE (E11 / G7)	0.00580130
G9 SECONDARY NET GUARANTEED VALUE (G7 - F1)	430,749,991
G10 SECONDARY EQUALIZATION AID (G8 * G9)	2,498,909.92
G11 TERTIARY GUARANTEED VALUE PER MEMB	715,267
G12 TERTIARY GUARANTEED VALUATION (A7 * G11)	289,663,135
G13 TERTIARY REQUIRED RATE (E12 / G12)	0.00000000
G14 TERTIARY NET GUARANTEED VALUE (G12 - F1)	87,130,171
G15 TERTIARY EQUALIZATION AID (G13 * G14)	0.00

PART H: 2021-22 EQUALIZATION AID - OCT 15 CERT

H1 2021-22 EQUALIZATION AID - OCT 15 CERT (G5+G10+G15) NOT < 0	2,798,957.47
H2 PARENTAL CHOICE DEDUCT, EQUALIZATION AID (MPS only)	0.00
H3 MLW CHARTER PGM DEDUCT, EQUALIZATION AID (\$0 per Act 58)	0.00
H4A 2020-21 OCT-TO-FINAL ADJUSTMENT, EQUALIZATION AID	387.00
H4B 2020-21 OCT-TO-FINAL ADJ, CHOICE/CHARTER DEDUCTION (previously Line 14)	-6.00
H5 PRIOR YEAR (2020-21) DATA ERROR ADJ/OJ FEE PENALTY	0.00
H6 2021-22 EQUALIZATION AID - OCT 15 CERT (ROUND) (H1+H2+H3+H4A+H4B+H5)	2,799,338

*** PART I: 2021-22 SPECIAL ADJUSTMENT, INTER, AND INTRA AID SUMMARY - OCT 15 CERT ***

I1 2021-22 SPECIAL ADJUSTMENT AID and/or CHAPTER 220 - OCT 15 CERT	0.00
I2A PARENTAL CHOICE DEDUCT, SPECIAL ADJUSTMENT AID and/or CHAPTER 220 AID (MPS only)	0.00
I2B PARENTAL CHOICE DEDUCT, SPECIAL ADJUSTMENT AID and/or CHAPTER 220 AID (MPS only)	0.00
I3 2021-22 SPECIAL ADJUSTMENT, SPEC ADJ AID and/or CHAP 220 - OCT 15 CERT (ROUND) (I1+I2A+I2B+I2C)	0.00
I4 2021-22 SPECIAL ADJUSTMENT, SPEC ADJ AID and/or CHAP 220 - OCT 15 CERT (ROUND) (I1+I2A+I2B+I2C)	0.00

15 2021-22 OCTOBER 15 CERTIFICATION OF GENERAL AID (H6+I3)

2,799,338

THE BREAKDOWN OF THE AID AMOUNT FOUND IN LINE 11 CAN BE FOUND IN THE "BREAKDOWN OF LINE 1" TAB IN THIS EXCEL WORKBOOK.
COLOR-CODING WILL ASSIST DISTRICTS IN IDENTIFYING WHICH AMOUNTS ON PAGE 2 WERE SUMMED TO ARRIVE AT THE NUMBERS APPEARING ON THIS PAGE.

2020-2021 Teacher Salary - 188 Day Contract

Last Name	First Name	Years	Credits	Salary	Advisor/ Other	Total Salary	FICA	WRS	Benefits	HRA	Total Benefits	Total Package
Alix	Spring	5 B+18		50,200.00	1,237.50	51,437.50	3,934.97	3,472.03	21,000.00	2,000.00	30,407.00	81,844.50
Amdahl	Sandy	33 B+72		63,000.00	7,850.00	70,850.00	5,420.03	4,782.38	21,000.00	2,000.00	33,202.40	104,052.40
Anderson	Kim	20 B+48		56,400.00	300.00	56,700.00	4,337.55	3,827.25	21,000.00	2,000.00	31,164.80	87,864.80
Bitney	Megan	3 B+24		49,100.00	337.50	49,437.50	3,781.97	3,337.03	21,000.00	2,000.00	30,119.00	79,556.50
Bjorklund	Kerry	33 B+56		57,300.00	1,200.00	58,500.00	4,475.25	3,948.75	21,000.00	2,000.00	31,424.00	89,924.00
Bocian	William	18 B+0		48,000.00	190.25	48,190.25	3,686.55	3,252.84	21,000.00	2,000.00	29,939.40	78,129.65
Bowe	Laurie	13 B+48		53,800.00	392.50	54,192.50	4,145.73	3,657.99	21,000.00	2,000.00	30,803.72	84,996.22
Braaten	Craig	11 M+0		57,800.00	586.75	58,386.75	4,466.59	3,941.11	21,000.00	2,000.00	31,407.69	89,794.44
Burton	Jena	2 B+0		45,000.00		45,000.00	3,442.50	3,037.50	21,000.00	2,000.00	29,480.00	74,480.00
Erickson	Richard	37 B+32		36,000.00	110.00	36,110.00	2,762.42	2,437.43	-	-	5,199.84	41,309.84
50% Finger	Caitlin	2 B+0		32,700.00	2,203.00	34,903.00	2,670.08	2,355.95	-	-	5,026.03	39,929.03
Hickethier	Caroline	32 M+31		63,100.00	352.50	63,452.50	4,854.12	4,283.04	21,000.00	2,000.00	32,137.16	95,589.66
Hiess	Austin	1 M+54		56,400.00	2,555.00	58,955.00	4,510.06	3,979.46	21,000.00	2,000.00	31,489.52	90,444.52
Jaenke	Jason	12 B+1		49,300.00	195.75	49,495.75	3,786.42	3,340.96	21,000.00	2,000.00	30,127.39	79,623.14
Jensen	Katelyn	0 B+0		44,000.00		44,000.00	3,366.00	2,970.00	21,000.00	2,000.00	29,336.00	73,336.00
Koenig	Karissa	7 M+0		54,800.00	620.00	55,420.00	4,239.63	3,740.85	21,000.00	2,000.00	30,980.48	86,400.48
Lachia	Lynnda	22 M+39		68,400.00	1,600.00	70,000.00	5,355.00	4,725.00	21,000.00	2,000.00	33,080.00	103,080.00
Leland	Marcus	8 B+0		49,000.00	1,981.50	50,981.50	3,900.08	3,441.25	21,000.00	2,000.00	30,341.34	81,322.84
Modl	Nicole	4 B+0		48,000.00	2,258.00	50,258.00	3,844.74	3,392.42	21,000.00	2,000.00	30,237.15	56,629.57
Parker	Steven	23 M+20		74,000.00	128.25	74,128.25	5,670.81	5,003.66	21,000.00	2,000.00	33,674.47	107,802.72
Pickerign	Chris	27 M+34		63,400.00	1,637.50	65,037.50	4,975.37	4,390.03	21,000.00	2,000.00	32,365.40	97,402.90
Rostentrater	Ashley	9 M+0		58,000.00	2,005.00	60,005.00	4,590.38	4,050.34	21,000.00	2,000.00	31,640.72	91,640.72
Ruf	Erica	9 M+7		58,700.00		58,700.00	4,490.55	3,962.25	21,000.00	2,000.00	31,452.80	90,152.80
Schiageter	Nancy	32 B+66		63,400.00	938.25	64,338.25	4,921.88	4,342.83	21,000.00	2,000.00	32,264.71	96,602.96
50% Schnobrich	Allison	28 M+0		42,000.00		42,000.00	3,213.00	2,835.00	-	-	6,048.00	48,048.00
Schroeder	Karen	13 B+18		50,800.00	112.50	50,912.50	3,894.81	3,436.59	21,000.00	2,000.00	30,331.40	81,243.90
Sime	Sarah	16 B+18		50,800.00		50,800.00	3,886.20	3,429.00	21,000.00	2,000.00	30,315.20	81,115.20
Sommentag	Greg	7 B+9		49,900.00	407.80	50,307.80	3,848.55	3,395.78	21,000.00	2,000.00	30,244.32	80,552.12
Sproul	Rachel	27 B+52		63,400.00	1,825.00	65,225.00	4,989.71	4,402.69	21,000.00	2,000.00	32,392.40	97,617.40
Steinmetz	Chelsey	9 M+0		58,000.00	300.00	58,300.00	4,459.95	3,935.25	21,000.00	2,000.00	31,395.20	89,695.20
Thon	Shannon	6 B+0		49,000.00	1,725.00	50,725.00	3,880.46	3,423.94	21,000.00	2,000.00	30,304.40	81,029.40
Yanko	Courtney	1 B+0		45,000.00	340.00	45,340.00	3,468.51	3,060.45	21,000.00	2,000.00	29,528.96	74,868.96
Totals				1,708,700.00	33,389.55	1,742,089.55	133,269.85	117,591.04	609,000.00	58,000.00	917,860.90	2,636,084.86

Custodian Salary Package 2020-2021

Last	First	Years	Class	Hourly Rate	Hours	Salary	FICA	WRS	Benefits	HRA	Total Benefits	Total
Thompson	Trevi	13	Lead Custodian	21.80	2,080	45,344.00	3,468.82	3,033.51	21,000.00	2,000.00	27,502.33	72,846.33
Ash	Marty	19	I	19.90	2,080	41,392.00	3,166.49	2,769.12	21,000.00	2,000.00	26,935.61	68,327.61
Sikora	Gary	7.5	Aide	17.70	752	13,310.40	1,018.25	890.47	1,908.71		2,842.76	15,219.11
Stewart	Bill	33	Aide	17.70	1,120	19,824.00	1,516.54	1,328.23	42,000.00	4,000.00	59,189.42	179,059.82
Totals						119,870.40	9,170.09	8,019.33				

Cook Salary Package 2020-2021

Last	First	Years	Class	Hourly Rate	Hours	Salary	FICA	WRS	Benefits	Total Benefits	Total	
Turany	Teresa	11	Lead Cook	18.80	1,410	26,508.00	2,027.86	1,773.39	21,000.00		3,801.25	30,309.25
Bowe	Crystal	10	Cook	17.70	1,316	23,293.20	1,781.93	1,598.52	2,147.30		1,521.29	24,814.49
Schwingle	Nicole	7	Cook	17.70	846	14,974.20	1,145.53	1,001.77	2,147.30		2,147.30	17,121.50
Totals						64,775.40	4,955.32	4,333.47	9,288.79		9,288.79	74,064.19

Paraprofessional Salary Package 2020-2021

Last	First	Years	Class	Hourly Rate	Hours	Salary	FICA	WRS	Benefits	Total Benefits	Total	
Ash	Jane	17		17.70	1,081	19,133.70	1,463.73	1,280.04	2,743.77		2,743.77	21,877.47
Bauch	Sharia	12		17.70	1,410	24,957.00	1,909.21	1,669.62	3,578.83		3,578.83	28,535.83
Finger	Caitlin	2		17.70	282	4,991.40	381.84	333.92	715.77		715.77	5,707.17
Gavitt	Shen	7		17.70	1,081	19,133.70	1,463.73	1,280.04	2,743.77		2,743.77	21,877.47
Hall	Deanna	7		17.70	1,081	19,133.70	1,463.73	1,280.04	2,743.77		2,743.77	21,877.47
Holland	Erica	7		17.70	255	4,517.93	345.62	302.25	647.87		647.87	5,165.80
Holle	Tiffany	3		17.70	1,081	19,133.70	1,463.73	1,280.04	2,743.77		2,743.77	21,877.47
Johnson	Andrea	3		17.70	1,081	19,133.70	1,463.73	1,280.04	2,743.77		2,743.77	21,877.47
Kinard	Holly	23		17.70	1,02	18,054.40	1,492.16	1,304.91	2,797.07		2,797.07	22,302.47
Mencer	Megan	4		17.70	1,081	19,133.70	1,463.73	1,280.04	2,743.77		2,743.77	21,877.47
Nohr	Rachel	5		17.70	1,02	18,054.40	1,492.16	1,304.91	2,797.07		2,797.07	22,302.47
Rabin	Glenda	14		17.70	1,081	19,133.70	1,463.73	1,280.04	2,743.77		2,743.77	21,877.47
Wamock	Heather	1		17.70	564	9,982.80	763.68		763.68		763.68	10,746.48
Totals						217,395.83	16,630.78	13,875.93	30,508.71		30,508.71	247,902.54

Administrative Salary Package 2020-21

Last	First	Years	Class	Days	Salary	FICA	WRS	Benefits	HRA	Total Benefits	Total
Elliott	Dave	17	Jr/Sr Prin	215	118,000.00	9,027.00	7,894.20	5,000.00	2,000.00	21,921.20	139,921.20
Schley	Paul	18	D.A./Elem Prin	260	125,846.89	9,627.29	8,419.16	21,000.00	2,000.00	39,046.44	164,893.33
Totals					243,846.89	18,654.29	16,313.36	26,000.00	4,000.00	60,967.64	304,814.53

Administrative Assistant Salary Package 2020-21

Last	First	Years	Class	Hourly Rate	Hours	Salary	FICA	WRS	Benefits	HRA	Total Benefits	Total
Crank	Kylee	9		17.70	1,971	34,866.70	2,668.83	2,333.92	21,000.00	2,000.00	26,002.75	60,869.45
Duccommun	Allison	0		17.70	1,971	32,100.00	2,455.65	2,147.49	21,000.00	2,000.00	25,603.14	57,703.14
Hakes	Andrea	17		17.70	1,971	34,866.70	2,668.83	2,333.92	21,000.00	2,000.00	26,002.75	60,869.45
Patten	Peggy	23		19.00	1,971	37,449.00	3,569.56	2,506.34	21,000.00	2,000.00	27,094.92	64,543.92
Totals						139,322.40	11,362.89	9,320.67	84,000.00	8,000.00	104,703.56	244,025.96

Bookkeeper Salary Package 2020-21

Last	First	Years	Class	Hourly Rate	Hours	Salary	FICA	WRS	Benefits	HRA	Total Benefits	Total
Geissler	Cheryl	9		29.43	1,971	58,000.00	4,437.00	3,680.20	21,000.00	2,000.00	29,317.20	87,317.20
Totals						58,000.00	4,437.00	3,680.20	21,000.00	2,000.00	29,317.20	87,317.20

School District of Cornell

Coaches 2020-21

Last	First	Years	Sport / Activity	Salary	FICA	WRS	Total
Winrich	Dustin	4	Archery	2,000.00	153.00		2,153.00
Lorenzen	Amy	5	Head Volleyball	3,500.00	267.75		3,767.75
Hall	Tom	5	Asst Volleyball	2,600.00	198.90		2,798.90
Sigmund	Kaitlyn	5	Head JH Volleyball	1,500.00	114.75		1,614.75
Hall	Jacob	1	Asst JH Volleyball	1,000.00	76.50		1,076.50
Leland	Marcus	9	Asst Cross County	2,600.00	198.90	175.50	2,974.40
Leland	Marcus	6	Head BBB	4,000.00	306.00	270.00	4,576.00
Hall	Jacob	1	JV BBB	3,000.00	229.50		3,229.50
Ash	Marty	6	Head JH BBB	1,500.00	114.75	101.25	1,716.00
Yanko	Courtney	0	Head GBB	4,000.00	306.00	270.00	4,576.00
Helland	Erica	1	JV GBB	3,000.00	229.50	202.50	3,432.00
Schroeder	Stacy	1	Head JH GBB	1,500.00	114.75		1,614.75
Hiess	Austin	0	Asst JH GBB	1,000.00	76.50	67.50	1,144.00
Sonnentag	Greg	7	Head Wrestling	4,000.00	306.00	270.00	4,576.00
Sonnentag	Greg	7	JH Wrestling	1,500.00	114.75	101.25	1,716.00
Clark	Paul	3	Asst Softball	2,000.00	153.00		2,153.00
Plummer	Bryce	19	Asst Baseball	1,500.00	114.75	101.25	1,716.00
Bowe	Laurie	4	Head Track	2,500.00	191.25	168.75	2,860.00
Leland	Marcus	6	Asst Track	2,000.00	153.00	135.00	2,288.00
Braaten	Craig	4	Athletic Director	2,000.00	153.00	135.00	2,288.00
Sonnentag	Greg	6	Athletic Director	6,000.00	459.00	405.00	6,864.00
Totals				50,700.00	3,878.55	2,403.00	56,981.55

****Volunteer**

Board of Education

Baker	Greg	7	Vice-President	2,110.00	161.42		2,271.42
Briggs	Lyle	27	President	2,650.00	202.73		2,852.73
Close	Jamie	3	Member	1,940.00	-		1,940.00
Seidlitz	Stephanie	5	Member	1,940.00	148.41		2,088.41
Sikora	Eileen	14	Clerk	4,920.00	376.38		5,296.38
Totals				13,560.00	888.93		14,448.93

