

SCHOOL DISTRICT OF CORNELL



2022-23

BUDGET HEARING

&

ANNUAL MEETING

SCHOOL DISTRICT OF CORNELL
ANNUAL SCHOOL DISTRICT MEETING
AND BUDGET HEARING
CORNELL ELEMENTARY COMPUTER ROOM
MONDAY, OCTOBER 24, 2022
7:00 P.M.

AGENDA

1. Dr. Schley will call the meeting to order.
2. Election of chairperson.
3. Appointment of clerk.
4. Review the budget for 2022-23.
5. Consent items
 - A. Authorize the Board to furnish a school lunch program and appropriate funds for that purpose.
 - B. Authorize the Board to contract for student transportation services.
 - C. Authorize the Board to furnish student textbooks.
 - D. Authorize payment of actual and necessary expenses of Board members incurred in the performances of their duties.
 - E. Authorize and provide for the prosecution or defense of any legal action or proceedings in which the school district is interested.
 - F. Authorize the sale of surplus school property (excluding real estate).
6. Establish Board member's compensation. Either annual payment or a per meeting payment.
Current Compensation: \$190 per meeting
7. Recommend a school tax levy of \$1,595,046.00 for the operation of the School District in 2022-23.
8. Adjourn

**SCHOOL DISTRICT OF CORNELL
2022-2023 BUDGET PUBLICATION
NOTICE OF BUDGET HEARING AND ANNUAL MEETING**

Notice is hereby given to the qualified electors of the School District of Cornell that the **Budget Hearing and Annual Meeting will be held in the Cornell Elementary School Computer Room on October 24, 2022 at 7:00 p.m.** The summary of the 2022-2023 proposed budget is printed below. Detailed copies of the proposed budget are available at the Cornell Elementary School office.

Dated this 19th day of October 2022.

/s/ Eileen Sikora, District Clerk

GENERAL FUND	Audited 2020-21	Audited 2021-22	Budget 2022-23
Beginning Fund Balance	1,766,043.90	2,000,151.48	2,652,782.99
Ending Fund Balance	2,000,151.48	2,652,782.99	2,644,082.99
REVENUES & OTHER FINANCING SOURCES			
Transfers-In (Source 100)	0.00	0.00	0.00
Local Sources (Source 200)	1,386,315.16	1,588,362.08	1,609,873.00
Inter-district Payments (Source 300 + 400)	214,238.30	342,549.19	409,380.00
Intermediate Sources (Source 500)	52,506.12	63,076.76	59,035.00
State Sources (Source 600)	3,741,611.16	3,681,702.75	3,600,943.00
Federal Sources (Source 700)	771,474.72	795,379.26	679,690.00
All Other Sources (Source 800 + 900)	56,173.32	258,561.28	130,000.00
TOTAL REVENUES & OTHER FINANCING SOURCES	6,222,318.78	6,729,631.32	6,488,921.00
EXPENDITURES & OTHER FINANCING USES			
Instruction (Function 100 000)	2,383,676.30	2,417,235.47	2,685,047.00
Support Services (Function 200 000)	1,836,090.11	1,851,412.73	2,045,896.00
Non-Program Transactions (Function 400 000)	1,768,444.79	1,808,351.61	1,766,678.00
TOTAL EXPENDITURES & OTHER FINANCING USES	5,988,211.20	6,076,999.81	6,497,621.00

SPECIAL PROJECTS FUND - (FUNDS 21 & 27)	Audited 2020-21	Audited 2021-22	Budget 2022-23
Beginning Fund Balance	192,113.99	235,010.82	261,812.84
Ending Fund Balance	235,010.82	261,812.84	267,587.84
REVENUES & OTHER FINANCING SOURCES	1,046,351.15	1,168,673.03	1,254,451.00
EXPENDITURES & OTHER FINANCING USES	1,003,454.32	1,141,871.01	1,248,676.00

CAPITAL PROJECTS FUND - (Fund 46)	Audited 2020-21	Audited 2021-22	Budget 2022-23
Beginning Fund Balance	4,037,817.29	4,320,822.41	4,285,251.17
Ending Fund Balance	4,320,822.41	4,285,251.17	4,695,251.17
REVENUES & OTHER FINANCING SOURCES	283,005.12	411,095.76	410,000.00
EXPENDITURES & OTHER FINANCING USES	0.00	446,667.00	0.00

FOOD SERVICE FUND - (Fund 50)	Audited 2020-21	Audited 2021-22	Budget 2022-23
Beginning Fund Balance	37,245.61	102,786.96	268,954.23
Ending Fund Balance	102,786.96	268,954.23	293,490.23
REVENUES & OTHER FINANCING SOURCES	362,840.36	489,628.13	496,400.00
EXPENDITURES & OTHER FINANCING USES	297,299.01	323,460.86	471,864.00

TRUST FUND - (FUND 73)	Audited 2020-21	Audited 2021-22	Budget 2022-23
Beginning Fund Balance	557,387.45	446,590.96	432,816.05
Ending Fund Balance	446,590.96	432,816.05	417,716.05
REVENUES & OTHER FINANCING SOURCES	3,064.36	5,888.64	5,000.00
EXPENDITURES & OTHER FINANCING USES	113,860.85	19,663.55	20,100.00

Investment Return - \$5888.64 Interest @ 1.5%

COMMUNITY SERVICE FUND - (FUND 80)	Audited 2020-21	Audited 2021-22	Budget 2022-23
Beginning Fund Balance	42,654.24	61,020.00	37,494.09
Ending Fund Balance	61,020.00	37,494.09	38,728.09
REVENUES & OTHER FINANCING SOURCES	133,069.66	139,852.88	113,800.00
EXPENDITURES & OTHER FINANCING USES	114,703.90	163,378.79	112,566.00

Total Expenditures and Other Financing Uses

ALL FUNDS	Audited 2020-21	Audited 2021-22	Budget 2022-23
GROSS TOTAL EXPENDITURES -- ALL FUNDS	7,517,529.28	8,172,041.02	8,350,827.00
Interfund Transfers (Source 100) - ALL FUNDS	914,362.64	1,025,731.70	1,048,571.00
Refinancing Expenditures (FUND 30)	0.00	0.00	0.00
NET TOTAL EXPENDITURES -- ALL FUNDS	6,603,166.64	7,146,309.32	7,302,256.00
EXPENDITURES FROM PRIOR YEAR	15.32%	8.23%	2.18%

PROPOSED PROPERTY TAX LEVY

FUND	Audited 2020-21	Audited 2021-22	Budget 2022-23
General Fund	1,365,081.00	1,492,881.00	1,595,046.00
Referendum Debt Service Fund	0.00	0.00	0.00
Non-Referendum Debt Service Fund	0.00	0.00	0.00
Capital Expansion Fund	0.00	0.00	0.00
Community Service Fund	0.00	0.00	0.00
TOTAL SCHOOL LEVY	1,365,081.00	1,492,881.00	1,595,046.00
TOTAL LEVY FROM PRIOR YEAR	12.47%	9.36%	6.84%

	Audited 2019 - 20	Audited 2020 - 21	Audited 2021 - 22	Budgeted 2022 - 23
Tax Levy to Debt Service (39)	-	-	-	-
Tax Levy to General Fund (10)	1,213,715.00	1,365,081.00	1,492,881.00	1,595,046.00
Total Tax Levy	1,213,715.00	1,365,081.00	1,492,881.00	1,595,046.00

Valuation, Tax Levy & Mill Rate Comparison

Year	Valuation	Fund 30 Levy	Fund 10 Levy	Total Levy	Mill Rate/Per \$1,000 of Property
1995 - 96	59,756,876.00	222,808.00	854,392.00	1,077,200.00	18.026377
1996 - 97	63,473,383.00	325,453.00	439,390.00	764,843.00	12.049823
1997 - 98	67,800,448.00	414,265.00	388,617.00	802,882.00	11.841839
1998 - 99	75,303,432.00	424,390.00	419,569.56	843,959.56	11.207451
1999 - 00	84,418,482.00	423,515.00	528,158.00	951,673.00	11.273278
2000 - 01	95,442,908.00	421,890.00	599,276.00	1,021,166.00	10.699234
2001 - 02	108,392,494.00	526,290.00	538,163.00	1,064,453.00	9.820357
2002 - 03	116,310,811.00	620,012.50	677,971.50	1,297,984.00	11.159616
2003 - 04	123,583,671.00	687,075.00	594,363.00	1,281,438.00	10.368991
2004 - 05	127,316,254.00	727,013.00	714,922.00	1,441,935.00	11.325616
2005 - 06	134,246,193.00	727,700.00	718,472.00	1,446,172.00	10.772536
2006 - 07	143,565,354.00	712,470.00	589,178.00	1,301,648.00	9.066589
2007 - 08	149,378,223.00	745,132.00	632,362.00	1,377,494.00	9.221518
2008 - 09	162,079,999.00	703,000.00	793,038.00	1,496,038.00	9.230244
2009 - 10	163,361,812.00	717,150.00	1,034,878.00	1,752,028.00	10.724832
2010 - 11	165,798,436.00	747,000.00	967,739.00	1,714,739.00	10.342311
2011 - 12	163,794,325.00	749,433.00	965,346.00	1,714,779.00	10.469099
2012 - 13	161,452,511.00	747,874.00	1,125,489.00	1,873,363.00	11.603183
2013 - 14	160,376,098.00	748,462.00	1,124,901.00	1,873,363.00	11.681061
2014 - 15	162,679,569.00	324,400.00	1,206,892.00	1,531,292.00	9.412934
2015 - 16	169,224,865.00	329,600.00	1,183,943.00	1,513,543.00	8.943975
2016 - 17	170,007,129.00	-	1,268,789.00	1,268,789.00	7.463152
2017 - 18	175,492,346.00	-	1,236,681.00	1,236,681.00	7.046923
2018 - 19	182,883,271.00	-	1,267,460.00	1,267,460.00	6.930432
2019 - 20	196,102,010.00	-	1,213,715.00	1,213,715.00	6.189202
2020 - 21	202,418,964.00	-	1,365,081.00	1,365,081.00	6.743839
2021 - 22	220,180,410.00	-	1,492,881.00	1,492,881.00	6.780263
2022 - 23	249,663,634.00	-	1,595,046.00	1,595,046.00	6.388780

2019 - 2020 Tax Statements

Municipality	Equalized Valuation	Percent of Total Levy	Amount of Levy	2018 - 19 Tax Levy	Difference	% Increase
City of Cornell	\$ 73,746,300	37.606091	456,430.77	467,487.01	(11,056.24)	-2.3650%
Town of Anson	71,543	0.036483	442.79	503.57	(60.78)	-12.0690%
Town of Arthur	18,729,517	9.550905	115,920.77	124,367.57	(8,446.80)	-6.7918%
Town of Cleveland	44,883,190	22.887675	277,791.14	291,544.48	(13,753.34)	-4.7174%
Town of Colburn	10,834,910	5.525140	67,059.45	70,552.26	(3,492.81)	-4.9507%
Town of Eagle Point	8,158,761	4.160468	50,496.22	51,696.03	(1,199.80)	-2.3209%
Town of Estella	37,566,583	19.156654	232,507.18	247,345.17	(14,837.99)	-5.9989%
Town of LH	972,607	0.495970	6,019.66	6,563.84	(544.18)	-8.2906%
Town of Ruby	1,138,599	0.580616	7,047.02	7,400.07	(353.05)	-4.7709%
Totals	\$ 196,102,010	100.000000	\$ 1,213,715.00	\$ 1,267,460.00	(53,745.00)	-4.2404%

2020 - 2021 Tax Statements

Municipality	Equalized Valuation	Percent of Total Levy	Amount of Levy	2019 - 20 Tax Levy	Difference	% Increase
City of Cornell	\$ 75,166,400	37.134070	506,910.13	456,430.77	50,479.36	11.0596%
Town of Anson	80,740	0.039888	544.50	442.79	101.70	22.9680%
Town of Arthur	20,056,151	9.908237	135,255.46	115,920.77	19,334.69	16.6792%
Town of Cleveland	44,904,565	22.183971	302,829.18	277,791.14	25,038.04	9.0133%
Town of Colburn	11,662,473	5.761552	78,649.85	67,059.45	11,590.40	17.2838%
Town of Eagle Point	8,642,974	4.269844	58,286.83	50,496.22	7,790.61	15.4281%
Town of Estella	39,651,828	19.588989	267,405.56	232,507.18	34,898.38	15.0096%
Town of LH	1,046,429	0.516962	7,056.95	6,019.66	1,037.29	17.2317%
Town of Ruby	1,207,404	0.596488	8,142.54	7,047.02	1,095.52	15.5458%
Totals	\$ 202,418,964	100.000000	\$ 1,365,081.00	\$ 1,213,715.00	151,365.99	12.4713%

2021 - 2022 Tax Statements

Municipality	Equalized Valuation	Percent of Total Levy	Amount of Levy	2020 - 21 Tax Levy	Difference	% Increase
City of Cornell	\$ 86,156,100	39.129775	584,161.00	506,910.13	77,250.87	15.2396%
Town of Anson	81,027	0.036800	549.38	544.50	4.89	0.8981%
Town of Arthur	21,231,839	9.642928	143,957.44	135,255.46	8,701.98	6.4337%
Town of Cleveland	49,472,782	22.469202	335,438.45	302,829.18	32,609.28	10.7682%
Town of Colburn	11,571,333	5.255387	78,456.68	78,649.85	(193.17)	-0.2456%
Town of Eagle Point	9,510,773	4.319536	64,485.54	58,286.83	6,198.71	10.6348%
Town of Estella	39,732,332	18.045353	269,395.64	267,405.56	1,990.08	0.7442%
Town of LH	1,133,309	0.514718	7,684.13	7,056.95	627.18	8.8874%
Town of Ruby	1,290,915	0.586299	8,752.74	8,142.54	610.20	7.4940%
Totals	\$ 220,180,410	100.000000	\$ 1,492,881.00	\$ 1,365,081.00	127,800.03	9.3621%

2022 - 2023 Tax Statements

Municipality	Equalized Valuation	Percent of Total Levy	Amount of Levy	2021 - 22 Tax Levy	Difference	% Increase
City of Cornell	\$ 98,022,300	39.261745	626,242.90	584,161.00	42,081.90	7.2038%
Town of Anson	180,476	0.072288	1,153.02	549.38	603.64	109.8768%
Town of Arthur	24,260,394	9.717232	154,994.32	143,957.44	11,036.88	7.6668%
Town of Cleveland	58,789,215	23.547368	375,591.35	335,438.45	40,152.90	11.9703%
Town of Colburn	13,238,154	5.302396	84,575.65	78,456.68	6,118.97	7.7992%
Town of Eagle Point	11,657,160	4.669146	74,475.03	64,485.54	9,989.49	15.4911%
Town of Estella	40,646,730	16.280597	259,683.01	269,395.64	(9,712.63)	-3.6053%
Town of LH	1,346,644	0.539383	8,603.41	7,684.13	919.28	11.9634%
Town of Ruby	1,522,561	0.609845	9,727.31	8,752.74	974.57	11.1344%
Totals	\$ 249,663,634	100.000000	\$ 1,595,046.00	\$ 1,492,881.00	102,165.00	6.8435%

Census Figures - A comparison over the past 16 years:															
Age	06-07	07-08	08-09	09-10	11-12	12-13	13-14	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22
< 1	6	17	14	15	16	12	15	10	18	17	16	16	12	8	20
1	24	14	19	17	16	12	12	13	22	26	17	19	20	15	11
2	31	28	14	22	18	15	11	11	19	25	25	22	20	23	16
3	22	37	28	21	21	28	18	15	34	25	27	28	21	21	36
4	34	25	34	30	24	21	23	22	26	42	33	40	37	26	19
5	31	34	27	36	35	22	23	28	24	37	39	33	36	46	28
6	32	31	35	33	39	30	20	25	36	25	37	41	34	43	40
7	35	28	33	40	32	40	31	22	29	38	25	40	40	38	46
8	36	40	27	32	41	32	38	38	30	34	38	32	41	37	39
9	36	32	37	34	33	42	28	37	35	30	31	40	31	47	37
10	35	35	32	35	31	36	39	34	45	34	28	38	39	31	45
11	46	37	32	30	34	29	35	42	38	48	31	33	35	41	33
12	18	44	35	32	29	35	29	35	35	40	50	34	28	41	47
13	46	23	43	39	32	30	36	32	44	38	40	50	29	32	41
14	51	48	21	40	42	31	30	39	34	44	35	44	53	30	38
15	57	49	49	26	36	41	28	33	40	40	47	37	38	50	32
16	45	56	45	47	27	35	42	32	41	46	39	49	40	39	55
17	48	46	55	51	49	26	32	41	34	41	47	38	46	41	41
18	39	47	46	52	50	51	24	34	36	35	39	44	37	48	42
19	46	36	42	45	50	46	47	25	41	35	34	38	43	36	49
20	45	44	31	36	43	49	45	45	33	40	33	34	34	44	35
Total	763	751	699	713	698	663	606	613	694	740	711	750	714	737	750
Enrollment (Body Count) on the 3rd Friday in September															
Grade	08-09	09-10	10-11	11-12	12-13	13-14	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23
EC	5	4	4	3	1	8	5	3	3	4	4	1	0	2	4
4K	21	27	27	17	25	25	20	30	34	33	35	28	20	30	34
K	30	28	33	31	20	30	24	24	32	32	33	37	23	29	26
1	31	35	31	32	31	20	29	24	24	29	31	34	28	28	28
2	31	32	31	25	33	32	25	32	21	24	27	29	27	34	29
3	27	34	35	33	26	33	32	29	29	24	23	24	22	30	34
4	30	26	31	34	32	25	30	33	24	31	26	22	23	30	30
5	33	30	23	29	40	32	23	29	32	23	31	26	16	26	27
6	36	35	28	22	30	0	0	0	0	0	0	0	0	0	0
Elem.	244	251	243	226	238	205	188	204	199	200	210	201	159	209	212
6						42	35	24	28	35	23	29	31	23	23
7	31	36	37	30	22	28	37	33	24	30	39	23	25	31	28
8	24	33	34	36	31	22	28	37	32	20	28	38	19	27	30
MS	55	69	71	66	53	92	100	94	84	85	90	90	75	81	81
9	34	28	35	36	32	31	22	30	34	31	24	28	32	24	24
10	41	39	29	33	36	32	31	23	27	26	30	22	27	34	28
11	49	40	35	29	31	33	26	26	23	25	26	34	14	24	32
12	33	44	37	32	26	32	36	26	27	25	23	20	18	8	15
HS	157	151	136	130	125	128	115	105	111	107	103	104	91	90	99
Total	456	471	450	422	416	425	403	403	394	392	403	395	325	380	392

**WISCONSIN DEPARTMENT OF PUBLIC INSTRUCTION
OCTOBER 15 CERTIFICATION OF 2022-23 GENERAL AID**

USING 2021-22 PI-1506-AC REPORT DATA, 2021-22 AUDITED MEMBERSHIP

2021 TIFOUT SCHOOL AID VALUE (CERT MAY 2022) & 2016 COMPUTER VALUE (CERT MAY 2017)

Cornell 1204

PART A: 2021-22 AUDITED MEMBERSHIP

Line	Description	FTE
A1	3RD FRI SEPT 2021 MEMBERSHIP* (include Challenge Academy)	423.00
A2	2ND FRI JAN 2022 MEMBERSHIP* (include Challenge Academy)	424.00
A3	TOTAL (A1 + A2)	847.00
A4	AVERAGE (A3/2) (ROUNDED)	424.00
A5	SUMMER 2021 FTE EQUIVALENT* (ROUNDED)	7.00
A6A	FOSTER GROUP + PARTTIME RESIDENT FTE EQUIVALENT (AVE SEPT+JAN)	0.00
A6B	PARTTIME NON-RESIDENT FTE EQUIVALENT (AVE SEPT+JAN)	0.00
A6C	STATEWIDE CHOICE & RACINE PUPILS STARTING IN FALL, 15 & AFTER	2.00
A6D	STATEWIDE SPECIAL NEEDS SCHOLARSHIP PROGRAM PUPILS	0.00
A6E	INDEPENDENT CHARTER SCHOOLS (ICS) NEW AUTHORIZERS STUDENTS	0.00
A7	AID MEMBERSHIP (A4+A5+A6A+A6B+A6C+A6D+A6E) (ROUNDED)	433.00

* Ch 220 Resident Inlier FTE counts only 75%

PART B: 2021-22 GENERAL FUND DEDUCTIBLE RECEIPTS (PI-1506-AC)

B1	TOTAL REVENUE & TRNSF IN	10R 000000 000	6,729,631.32
B2	PROP TAX + EXEMPT AIDS FROM DOR	10R 210 + 691	1,497,518.41
B3	GENERAL STATE AID	10R 000000 620	2,821,021.00
B4	IMPACT AID DIST: NON-DED IMPACT AID (DPI AMOUNT)		0.00
B5	REORG SETTLEMENT	10R 000000 850	0.00
B6	LONG TERM OP BORR, NOTE	10R 000000 873	0.00
B7	LONG TERM OP BORR, STP	10R 000000 874	0.00
B8	PROPERTY TAXEQUA AID REFUND (TO LINE C6)	10R 000000 972	0.00
B9	DEDUCTIBLE RECEIPTS		2,411,091.91

PART C: 2021-22 NET COST OF GENERAL FUND (PI-1506-AC)

C1	TOTAL GF EXPENDITURES	10E 000000 000	6,076,999.81
C2	DEBT SERVY TRANSFER	10E 411000 838+839	0.00
C3	REORG SETTLEMENT	10E 491000 950	0.00
C4	REFUND PRIOR YEAR REV	10E 482000 972	0.00
C5	GROSS COST GEN FUND (C1 - C2 - C3 - C4)		6,076,999.81
C6	DEDUCTIBLE RECEIPTS (FROM LINE B9)		2,411,091.91
C7	OPERATIONAL DEBT, INTEREST	38E+39E 283000 680	0.00
C8	NET COST GENERAL FUND (NOT LESS THAN 0)		3,665,907.90

PART D: 2021-22 NET COST OF DEBT SERVICE FUNDS (PI-1506-AC)

D1	TOTAL REVENUE & TRNSF IN	38R + 39R 000	0.00
D2	TRNSP FROM GEN FUND	10E 411000 838 + 839	0.00
D3	PROPERTY TAXES	38R + 39R 210	0.00
D4	PAYMENT IN LIEU OF TAX	38R + 39R 220	0.00
D5	NON-REV RECEIPTS	38R + 39R 800	0.00
D6	DEDUCTIBLE RECEIPTS (D1-D2-D3-D4-D5)		0.00
D7	TOTAL EXPENDITURES	38E + 39E 000	0.00
D8	AIDABLE FUND 41 EXP (DPI AMOUNT)		0.00
D9	REFINANCING	38E + 39E 282000	0.00
D10	OPERATIONAL DEBT PAYMENT	38E + 39E 283000	0.00
D11	NET COST DEBT SERVICE FUNDS (CAN BE NEGATIVE)		0.00

PART E: 2021-22 SHARED COST (PI-1506-AC)

E1	NET COSTS, GEN + DEBT SERV FUNDS (C8 + D11)		3,665,907.90
E2	TRNSP OF INDIGENT PUPILS, REG 3K FGMS, AND/OR OTHER		0.00
E3	IMPACT AID DIST: IMPACT AID NON-DEDUCTIBLE REMOVED		0.00
E4	TOTAL SHARED COST FOR EQUALIZATION AID		3,665,907.90

FTE

PART E: 2021-22 SHARED COST - CONTINUED

Line	Description	Value
E6	PRIMARY COST CEILING PER MEMBER	1,000
E7	PRIMARY CEILING (A7 * E6)	433,000.00
E8	PRIMARY SHARED COST (LESSER OF E5 OR E7)	433,000.00
E9	SECONDARY COST CEILING PER MEMBER	10,832
E10	SECONDARY CEILING (A7 * E9)	4,690,256.00
E11	SECONDARY SHARED COST (LESSER OF E5 OR E10 - E8)	3,232,907.90
E12	TERTIARY SHARED COST (GREATER OF (E5 - E8 - E11) OR 0)	0.00
SHARED COST PER MEMBER =		\$8,466

PART F: EQUALIZED PROPERTY VALUE

F1	2021 TIFOUT VALUE (CERT MAY 22) + EXEMPT COMPUTER VALUE (CERT MAY 17)	508,809
VALUE PER MEMBER =		220,314.410

PART G: 2022-23 EQUAL AID BY TIER - OCTOBER 15 CERTIFICATION

G1	PRIMARY GUARANTEED VALUE PER MEMBER	1,930,000
G2	PRIMARY GUARANTEED VALUATION (A7 * G1)	835,690,000
G3	PRIMARY REQUIRED RATE (E8 / G2)	0.00051813
G4	PRIMARY NET GUARANTEED VALUE (G2 - F1)	615,375,590
G5	PRIMARY EQUALIZATION AID (G3 * G4) (NOT LESS THAN 0)	318,844.55
G6	SECONDARY GUARANTEED VALUE PER MEMB	1,722,650
G7	SECONDARY GUARANTEED VALUATION (A7 * G6)	745,907,450
G8	SECONDARY REQUIRED RATE (E11 / G7)	0.00433419
G9	SECONDARY NET GUARANTEED VALUE (G7 - F1)	525,593,040
G10	SECONDARY EQUALIZATION AID (G8 * G9)	2,278,020.10
G11	TERTIARY GUARANTEED VALUE PER MEMB	754,823
G12	TERTIARY GUARANTEED VALUATION (A7 * G11)	326,838,359
G13	TERTIARY REQUIRED RATE (E12 / G12)	0.00000000
G14	TERTIARY NET GUARANTEED VALUE (G12 - F1)	106,523,949
G15	TERTIARY EQUALIZATION AID (G13 * G14)	0.00

PART H: 2022-23 EQUALIZATION AID - OCTOBER 15 CERTIFICATION

H1	2022-23 EQUALIZATION AID - OCT 15 CERT (G5+G10+G15) NOT < 0	2,596,864.65
H2	PARENTAL CHOICE DEDUCT, EQUALIZATION AID (MPS only)	0.00
H2A	PAYMENT TO MILWAUKEE SCHOOL DISTRICT FROM CITY OF MILWAUKEE	0.00
H3	MILWAUKEE CHARTER PGM DEDUCT, EQUALIZATION AID (Revised to 0 by JFC, 8/2021)	0.00
H4	2021-22 OCT-TO-FINAL ADJUSTMENT, EQUALIZATION AID	2,997.00
H4A	2021-22 OCT-TO-FINAL ADJ, CHOICE/CHARTER DEDUCTION (previously Line 14)	0.00
H5	PRIOR YEAR (2021-22) DATA ERROR ADJIOR FEE PENALTY	0.00
H6	2022-23 EQUALIZATION AID - OCT 15 CERT (ROUND) (H1+H2+H3+H4A+H4B+H5)	2,599,862

PART I: 2022-23 SPECIAL ADJUSTMENT, INTER, AND INTRA AID SUMMARY - OCT 15 CERT ***

I1	2022-23 SPECIAL ADJUSTMENT AID and/or CHAPTER 220 - OCT 15 CERT	0.00
I2A	PARENTAL CHOICE DEDUCT SPECIAL AID and/or CHAPTER 220 AID (MPS only)	0.00
I2B	MILWAUKEE CHARTER PGM DEDUCT SPECIAL AID and/or CHAPTER 220 AID	0.00
I2C	2021-22 OCT-TO-FINAL ADJUSTMENT SPECIAL AID and/or CHAPTER 220 AID	0.00
I3	2022-23 SPEC ADJ AID and/or CHAP 220 - OCT 15 CERT (ROUND) (I1+I2A+I2B+I2C)	0.00

15 2022-23 OCT 15 CERTIFICATION OF GENERAL AID (H6+I3)

2,599,862

2022-2023 OCTOBER 15 CERTIFICATION GENERAL AID

Category	K-12	LHS	K-8
GUARANTEES FOR OCT 15 AID			
PRIMARY (G1)	1,930,000	5,790,000	2,895,000
SECONDARY (G6)	1,722,650	5,167,950	2,583,975
TERTIARY (G11)	754,823	2,264,469	1,132,234

THE BREAKDOWN OF THE AID AMOUNT FOUND IN LINE 11 CAN BE FOUND IN THE "BREAKDOWN OF LINE 1" TAB IN THIS EXCEL WORKBOOK.
COLOR-CODING WILL ASSIST DISTRICTS IN IDENTIFYING WHICH AMOUNTS ON PAGE 2 WERE SUMMED TO ARRIVE AT THE NUMBERS APPEARING ON THIS PAGE.

**DEPARTMENT OF PUBLIC INSTRUCTION
2022-23 REVENUE LIMIT WORKSHEET**

DISTRICT:	Connell	1204	DATA AS OF 10/13/2022 9:00 AM	Line 1 Amount May Not Exceed (Line 11 - (Line 7B+Line 10)) of Final 21-22 Revenue Limit
2021-22 General Aid Certification (21-22 Line 12A, s/c 621)			2,799,338	
2021-22 HI Pov Aid (21-22 Line 12B, S/c 628)			21,683	
2021-22 Computer Aid Received (21-22 Line 12C, S/c 691)			1,039	
2021-22 Aid for Exempt Personal Property (21-22 Line 12D, S/c 691)			2,753	
2021-22 Fnd 10 Levy Cert (21-22 Line 14A, Levy 10 S/c 211)			1,492,881	
2021-22 Fnd 38 Levy Cert (21-22 Line 14B, Levy 38 S/c 211)			0	
2021-22 Fnd 41 Levy Cert (21-22 Line 14C, Levy 41 S/c 211)			0	
2021-22 Aid Penalty for Over Levy (21-22 FINAL Rev Lim, June 2022)			0	
2021-22 Total Levy for All Levied Non-Recurring Exemptions*			127,694	
NET 2022-23 Base Revenue Built from 2021-22 Data (Line 1)			4,190,000	
*For the Non-Recurring Exemptions Levy Amount, enter actual amount for which district levied; (7B Hold Harmless, Non-Recurring Referenda, Declining Enrollment, Energy Efficiency Exemption, Refunded/Rescinded Taxes, Prior Year Open Enrollment Pupils, Reduction for Ineligible Fund 80 Expend, Other Adjustments, Private School Voucher Aid Deduction, Private School Special Needs Voucher Aid Deduction)				
September & Summer FTE Membership Averages				
Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%				
Line 2: Base Avg: ((19+ 4ss)+(20+ 4ss)+(21+ 4ss)) / 3 =	2019	2020	2021	419
Summer FTE: % (40,40,40)	11	1	7	
Sept FTE: New ICS - Independent Charter Schools FTE	424	403	423	
Total FTE	428	403	426	
Line 6: Curr Avg: ((20+ 4ss)+(21+ 4ss)+(22+ 4ss)) / 3 =	2020	2021	2022	417
Summer FTE: % (40,40,40)	1	7	6	
Sept FTE: New ICS - Independent Charter Schools FTE	403	423	419	
Total FTE	403	426	421	
The Line 6 "Current Average" shown above is used for Revenue Limits. The average used for Per Pupil Aid does not include "New ICS - Independent Charter Schools FTE." The PA average appears below after data is entered for 2022:				
			417	
Line 10B: Declining Enrollment Exemption =			20,000	
Average FTE Loss (Line 2 - Line 6, if > 0)	X 1.00		2	
X (Line 5, Maximum 2022-2023 Revenue per Memb) =			10,000.00	
Non-Recurring Exemption Amount:			20,000	
Fall 2022 Property Values				
2022 TIF-Out Tax Apportionment Equalized Valuation			249,663,634	
CELL COLOR KEY: Auto-Calc	DPI Data	Entered		
Worksheet is available at: http://dpi.wi.gov/sif/limits/worksheets/revenue	Calculation Revised: 8/5/2020	Rounding in Total FTE buckets.		

2022-2023 Revenue Limit Worksheet	1. Base Revenue (Funds 10, 38, 41)	(from left)	4,190,000
2. Base Sept Membership Avg (2019+4ss, 2020+ 4ss, 2021+ 4ss)/3		(from left)	419
3. 2022-23 Base Revenue Per Member (Ln 1 / Ln2)		(with cents)	10,000.00
4. 2022-23 Per Member Change (A+B) 2022-23 Low Revenue Ceiling per s.121.905(1):			0.00
5. Allowed Per-Member Change for 22-23			10,000.00
6. Low Rev Incr ((Low Rev Ceiling-(3+4A))-4C) NOT <0			0.00
7. C Value of the CCDEB (22-23 DPI Computed-CCDEB Discts only)			0.00
8. 2022-23 Maximum Revenue / Member (Ln 3 + Ln 4)			10,000.00
9. Current Membership Avg (2020+4ss, 2021+ 4ss, 2022+ 4ss)/3		(from left)	417
10. Max Rev/Memb x Cur Memb Avg (Ln 5 x Ln 6)		(rounded)	4,190,000
11. Hold Harmless Non-Recurring Exemption			20,000
12. Total 2022-23 Recurring Exemptions (A+B+C+D+E)		(rounded)	0
13. Prior Year Carryover			0
14. Transfer of Territory/Other Reorg. (if negative, include sign)			0
15. Federal Impact Aid Loss (2020-21 to 2021-22)			0
16. Recurring Referenda to Exceed (If 2022-23 is first year)			0
17. 2022-23 Limit with Recurring Exemptions (Ln 7 + Ln 8)			4,190,000
18. Total 2022-23 Non-Recurring Exemptions (A+B+C+D+E+F+G+H+I)			30,383
19. Non-Recurring Referenda to Exceed 2022-23 Limit			0
20. Declining Enrollment Exemption for 2022-23 (from left)			20,000
21. Energy Efficiency Net Exemption for 2022-23 (see pg 4 for details)			0
22. Adjustment for Refunded or Rescinded Taxes, 2022-23			10,383
23. Prior Year Open Enrollment (uncounted pupils)			0
24. Reduction for Ineligible Fund 80 Expenditures (enter as negative)			0
25. Other Adjustments (Fund 39 Bal Transfer)			0
26. WPCP and RPOCP Private School Voucher Aid Deduction			0
27. SNSP Private School Voucher Aid Deduction			0
28. 2022-23 Revenue Limit With All Exemptions (Ln 9 + Ln 10)			4,220,383
29. Total Aid to be Used in Computation (12A + 12B + 12C + 12D)			2,625,357
30. A. 2022-23 OCT 15 CERT OF GENERAL AID			2,599,862
31. B. State Aid to High Poverty Districts (not all districts)			21,683
32. C. State Aid for Exempt Computers (Source 691)			1,039
33. D. State Aid for Exempt Personal Property (Source 691)			2,753
34. Allowable Limited Revenue: (Line 11 - Line 12)			1,595,046
35. Districts MUST USE THE OCT 15 AID CERT WHEN SETTING THE DISTRICT LEVY.			
36. Total Limited Revenue To Be Used (A+B+C)		Not > line 13	1,595,046
37. Entries Required Below: Enter amnts needed by purpose and fund:			
A. Gen Operations: Fnd 10 S/c 211			1,595,046 (Proposed Fund 10)
B. Non-Referendum Debt (inside limit): Fund 38 S/c 211			0 (to Budget Rpt)
C. Capital Exp. Annual Meeting Approved: Fund 41 S/c 211			0 (to Budget Rpt)
38. Total Revenue from Other Levies (A+B+C+D)			0
39. A. Referendum Apprvd Debt (Fund 39 Debt-S/c 211)			0
B. Community Services (Fund 80 S/c 211)			0 (to Budget Rpt)
C. Prior Year Levy Chargeback for Unallocable Taxes (S/c 212)			0 (to Budget Rpt)
D. Other Levy Revenue - Milwaukee & Kenosha Only			0 (to Budget Rpt)
40. Total Fall, 2022 REPORTED All Fund Tax Levy (14A + 14B + 14C + 15)			1,595,046
41. Levy Rate =			0.00638878

Districts are responsible for the integrity of their revenue limit data & computation. Data appearing here reflects information submitted to DPI and is unaudited.

2021-2022 Teacher Salary - 188 Day Contract

Last Name	First Name	Years	Credits	Salary	Advisor/ Other	Total Salary	FICA	WRS	Benefits	Total Benefits	Total Package
Alix	Spring	6	M+0	58,000.00	450.00	58,450.00	4,471.43	3,875.24	23,400.00	31,746.66	90,196.66
Anderson	Kim	21	B+48	56,961.00	1,906.50	58,867.50	4,503.36	3,902.92	23,400.00	31,806.28	90,673.78
Bitney	Megan	4	M+0	57,000.00	1,600.75	58,600.75	4,482.96	3,885.23	23,400.00	31,768.19	90,368.94
Bowe	Laurie	14	B+48	54,800.00	271.50	55,071.50	4,212.97	3,651.24	23,400.00	31,264.21	86,335.71
Braaten	Craig	12	Ed.S.	63,300.00	382.50	63,682.50	4,871.71	4,222.15	23,400.00	32,493.86	96,176.36
Burton	Jena	2	B+0	47,000.00	477.50	47,477.50	3,632.03	3,147.76	23,400.00	30,179.79	77,657.29
Dekhan	Brett	1	B+0	45,000.00	458.00	45,458.00	3,477.54	3,013.87	23,400.00	29,891.40	75,349.40
Hickethier	Caroline	33	M+31	80,700.00	1,393.50	82,093.50	6,280.15	5,442.80	4,000.00	15,722.95	97,816.45
Hess	Austin	2	M+0	57,400.00	1,463.00	58,863.00	4,503.02	3,902.62	23,400.00	31,805.64	90,668.64
Jaecke	Jason	13	B+1	50,300.00	2,292.00	52,592.00	4,023.29	3,486.85	23,400.00	30,910.14	83,502.14
Jensen	Katie	1	B+0	45,000.00	450.00	45,450.00	3,476.93	3,013.34	23,400.00	29,890.26	75,340.26
Koenig	Kari	8	M+0	56,800.00	1,215.00	58,015.00	4,438.15	3,846.39	23,400.00	31,684.54	89,699.54
50% Koenig	Linda		B+0	40,000.00	850.00	40,850.00	3,125.03	2,708.36	-	5,833.38	46,683.38
Krier	Emily	-	B+0	45,000.00	2,362.50	47,362.50	3,623.23	3,140.13	23,400.00	30,163.37	77,525.87
Lacina	Lynda	23	Ed.S.	69,400.00	1,650.00	71,050.00	5,435.33	4,710.62	23,400.00	33,545.94	104,595.94
Mihaliski	Danielle	-	B+0	45,000.00	3,956.00	48,956.00	3,745.13	3,245.76	23,400.00	30,390.92	79,346.92
Modl	Nicole	5	B+0	50,000.00	2,593.50	52,593.50	4,023.40	3,486.95	23,400.00	30,910.35	83,503.85
Nelson	Teagan	-	B+0	45,000.00	450.00	45,450.00	3,476.93	3,013.34	23,400.00	29,890.26	56,303.60
Parker	Steve	24	M+15	74,500.00	487.00	74,987.00	5,736.51	4,971.64	23,400.00	34,108.14	109,095.14
Pickering	Chris	28	M+33	64,400.00	5,355.50	69,755.50	5,336.30	4,624.79	23,400.00	33,361.09	103,116.59
Rosentrater	Ashley	10	M+0	59,000.00	4,295.25	63,295.25	4,842.09	4,186.48	23,400.00	32,438.56	95,733.81
Ruf	Erica	10	M+7	59,700.00	550.00	60,250.00	4,609.13	3,994.58	23,400.00	32,003.70	92,253.70
Schlageter	Nancy	33	B+66	64,400.00	3,437.50	67,837.50	5,189.57	4,497.63	23,400.00	33,087.20	100,924.70
Schnobrich	Allison	29	M+0	85,000.00	250.00	85,250.00	6,521.63	5,652.08	-	12,173.70	97,423.70
Schnoeder	Karen	14	B+18	51,800.00	193.50	51,993.50	3,977.50	3,447.17	23,400.00	30,824.67	82,818.17
Sime	Sarah	17	B+18	52,800.00	650.00	53,450.00	4,088.93	3,543.74	23,400.00	31,032.66	84,482.66
Sonmentag	Greg	8	M+0	54,450.00	478.00	54,928.00	4,201.99	3,641.73	23,400.00	31,243.72	86,171.72
Spruiel	Rachel	28	B+52	64,400.00	4,704.00	69,104.00	5,286.46	4,581.60	23,400.00	33,268.05	102,372.05
Steinmetz	Chelsey	10	M+0	59,000.00	1,768.25	60,768.25	4,648.77	4,028.93	23,400.00	32,077.71	92,845.96
Steinmetz	Kayla	4	B+0	48,000.00	250.00	48,250.00	3,691.13	3,198.98	23,400.00	30,290.10	78,540.10
Thon	Shannon	7	B+0	50,000.00	4,135.75	54,135.75	4,141.38	3,589.20	23,400.00	31,130.59	85,266.34
Yanko	Courtney	2	B+0	47,000.00	865.50	47,865.50	3,661.71	3,173.48	23,400.00	30,235.19	78,100.69
Totals				1,801,111.00	51,642.50	1,852,753.50	141,735.64	122,837.56	682,600.00	947,173.20	2,780,890.03

Custodian Salary Package 2021-2022

Last	First	Years	Class	Hourly Rate	Hours	Salary	FICA	WRS	Benefit Supplement	Total Benefits	Total
Thompson	Trevs	14	Lead Custodian	22.45	2,090	46,896.00	3,572.24	3,095.94	23,400.00	30,068.19	76,764.19
Ash	Marty	20		20.45	2,080	42,536.00	3,254.00	2,820.14	23,400.00	29,474.14	72,010.14
Reynolds	Mike	0	Ade	17.34	1,020	17,686.80	1,355.04	1,172.63		2,525.68	20,212.48
Stewart	Bill	34	Ade	18.25	1,220	22,266.00	1,703.27	1,476.17		3,179.44	25,445.44
Totals						129,183.80	9,882.56	8,564.89	46,800.00	65,247.45	194,431.25

Cook Salary Package 2021-2022

Last	First	Years	Class	Hourly Rate	Hours	Salary	FICA	WRS	Total Benefits	Total
Turany	Teresa	12	Lead Cook	19.35	1,410	27,293.50	2,087.19	1,808.90	3,896.08	31,179.58
Bowe	Crystal	11	Cook	18.25	1,316	24,017.00	1,837.30	1,521.29	1,521.29	25,538.29
Schwimble	Nicole	8	Cook	18.25	877	16,005.25	1,224.40	1,061.15	2,285.55	18,290.90
Totals						67,305.75	5,148.89	4,402.37	9,611.26	76,917.01

Paraprofessional Salary Package 2021-2022

Last	First	Years	Class	Hourly Rate	Hours	Salary	FICA	WRS	Total Benefits	Total
Ash	Jane	18		18.25	1,081	19,728.25	1,508.21	1,307.98	2,817.19	22,545.44
Bauch	Sharla	13		18.25	1,410	25,732.50	1,968.54	1,706.06	3,674.60	29,407.10
Gavitt	Sheri	3		18.25	1,081	19,728.25	1,509.21	1,307.98	2,817.19	22,545.44
Hall	Deanna	8		18.25	1,081	19,728.25	1,509.21	1,307.98	2,817.19	22,545.44
Helland	Erica	8		18.25	1,081	19,728.25	1,509.21	1,307.98	2,817.19	22,545.44
Holte	Tiffany	4		18.25	1,081	19,728.25	1,509.21	1,307.98	2,817.19	22,545.44
Johnson	Andrea	4		18.25	1,081	19,728.25	1,509.21	1,307.98	2,817.19	22,545.44
Mercer	Megan	5		18.25	1,102	19,728.25	1,508.53	1,333.39	2,871.92	22,983.42
Nohr	Rachel	6		18.25	1,102	19,728.25	1,509.21	1,307.98	2,817.19	22,545.44
Rablin	Glenda	15		18.25	1,081	19,728.25	1,509.21	1,307.98	2,817.19	22,545.44
Reynolds	Heather	2		18.25	225	4,106.25	314.13		314.13	4,420.38
Totals						207,776.25	15,894.88	13,503.32	29,398.20	237,174.45

Administrative Salary Package 2021-2022

Last	First	Years	Class	Days	Salary	FICA	WRS	Benefits	Total Benefits	Total
Elliott	Dave	18	Jr/Sr Ptn	215	175,000.00	13,387.50	11,602.50	5,000.00	29,990.00	204,990.00
Schiley	Paul	19	D.A./Elem Ptn	260	131,509.58	10,060.48	8,719.09	23,400.00	42,179.57	173,689.15
Totals					306,509.58	23,447.98	20,321.59	28,400.00	72,169.57	378,679.15

Administrative Assistant Salary Package 2021-2022

Last	First	Years	Class	Hourly Rate	Hours	Salary	FICA	WRS	Benefits	Total Benefits	Total
Crank	Kylee	10		19.35	1,971	38,138.85	2,917.62	2,528.61	23,400.00	28,846.23	66,985.08
Ducommun	Allison	1		19.35	1,971	38,138.85	2,917.62	2,528.61	23,400.00	28,846.23	66,985.08
Hakes	Andrea	18		19.35	1,971	38,138.85	2,917.62	2,528.61	23,400.00	28,846.23	66,985.08
Totals						114,416.55	8,752.87	7,585.82	70,200.00	86,538.68	200,955.23

Bookkeeper Salary Package 2021-2022

Last	First	Years	Class	Hourly Rate	Hours	Salary	FICA	WRS	Benefits	Total Benefits	Total
Gaessler	Cheryl	11		44.67	1,444	64,520.50	4,935.82	4,277.71	-	9,213.53	73,734.03
Totals						64,520.50	4,935.82	4,277.71	-	9,213.53	73,734.03

School District of Cornell

Coaches 2021-22

Last	First	Years	Sport / Activity	Salary	FICA	WRS	Total
Kilde	John	0	Archery	2,000.00	153.00		2,153.00
Lorenzen	Amy	6	Head Volleyball	3,500.00	267.75		3,767.75
Hall	Tom	6	Asst Volleyball	2,600.00	198.90		2,798.90
Sigmund	Kaitlyn	6	Head JH Volleyball	1,500.00	114.75		1,614.75
Hall	Jacob	2	Asst JH Volleyball	1,000.00	76.50		1,076.50
Braaten	Craig	0	Head HS Football	3,500.00	267.75	227.50	3,995.25
Spegal	Chad	0	Asst HS Football	2,600.00	198.90		2,798.90
Hetke	Jon	0	Head MS Football	1,500.00	114.75		1,614.75
Ducommun	Dalton	0	Asst MS Football	1,500.00	114.75		1,614.75
Parker	Steve	0	Head BBB	4,000.00	306.00	260.00	4,566.00
Hall	Jacob	2	JV BBB	3,000.00	229.50		3,229.50
Ash	Marty	7	Head JH BBB	1,500.00	114.75	97.50	1,712.25
Yanko	Courtney	1	Head GBB	4,000.00	306.00	260.00	4,566.00
Helland	Erica	2	JV GBB	3,000.00	229.50	195.00	3,424.50
Hiess	Austin	2	Head JH GBB	1,500.00	114.75	97.50	1,712.25
Nelson	Teagan	0	Asst JH GBB	1,000.00	76.50	65.00	1,141.50
Sonnentag	Greg	8	Head Wrestling	4,000.00	306.00	260.00	4,566.00
Fredrickson	Justin	1	Head JH Wrestling	1,500.00	114.75		1,614.75
Erickson	Rick	0	Asst JH Wrestling	1,000.00	76.50		1,076.50
Bowe	Laurie	5	Head Track	2,500.00	191.25	162.50	2,853.75
Yanko	Courtney	1	Asst Track	2,000.00	153.00	130.00	2,283.00
Bitney	Megan	0	Co-Head Golf	1,250.00	95.63	81.25	1,426.88
Mosley	Dwayne	0	Co-Head Golf	1,250.00	95.63		1,345.63
Sonnentag	Greg	7	Athletic Director	6,000.00	459.00	390.00	6,849.00
Totals				57,200.00	4,375.80	2,226.25	63,802.05

Board of Education

Baker	Greg	8	Member	2,240.00	171.36		2,411.36
Briggs	Lyle	28	President	2,420.00	185.13		2,605.13
Close	Jamie	4	Vice President	2,050.00	156.84		2,206.84
Seidlitz	Stephanie	6	Treasurer	1,870.00	143.06		2,013.06
Sikora	Eileen	15	Clerk	5,030.00	384.80		5,414.80
Totals				13,610.00	1,041.18		14,651.18

